



KBES School Advisory Council Meeting

April 16, 2026

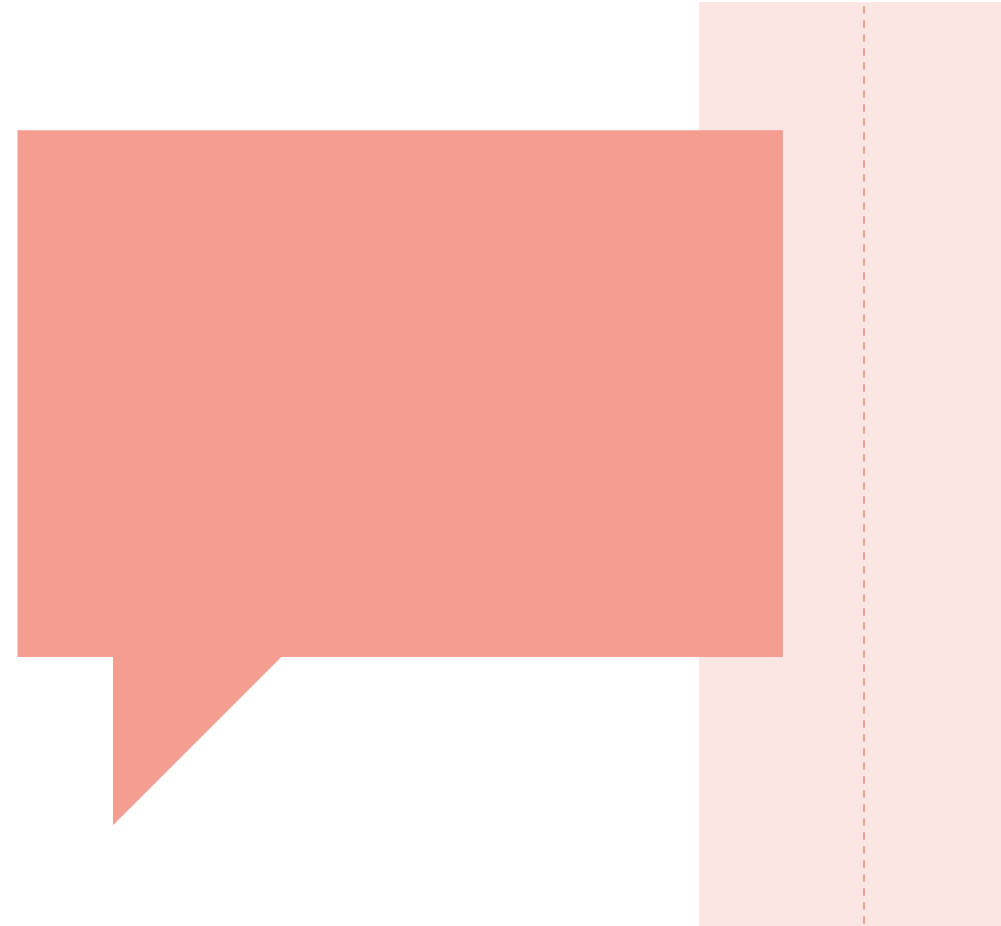
Agenda

- Welcome
- Notes from the Superintendent's Parent Advisory Council
- Upcoming Standards of Learning (SOL's) assessment
- Summer School Information
- Parent Volunteers
 - Teacher Appreciation Week



Notes for the Superintendent Parent Advisory Council.

- Budget falls into a number of different categories or funds. Most people think of things that are funded from the Operating Fund such as salaries for teachers. There are actually 14 different funds including the Debt, Construction, Information Technology, Food and Nutrition, Distribution Center, Facilities Use, Imaging Center, Self- Insurance, Health Insurance, School Age Child Care Program, Governor's School at Innovation Park, Aquatics, and Student Academy.
- The Information Technology is a new fund this year. This fund was created to purchase and maintain student devices. Before devices came from a school's operating fund.



Our Funds come from-

50.1% from County Transfer

39% State

6.4% Sales Tax

Federal Aid- 2.5%

Other 0.3%

Beginning Balance 1.7%

Where it Goes-

79.9% Instruction

8.2% Central Support

5.5% Facilities Management

5.1% Transportation

1.3% General Reserves

- We are projecting an Increase in the budget of \$182, 768, 335
- The budget has pay increases of an average of 6.5% for Teachers/ Certified , 6.2% for Classified, and 5.24% for Administrators. This comes from both a cost of living increase and people moving up the pay scale.
- Compensation Highlights
 - We are in year 2 of the collective bargaining agreement
 - \$1000 increase to the master's stipend for certified staff
 - Additional 7.69% increase to salaries for teaching assistants
 - \$2000 stipend for facilities staff with journeyman license
 - \$3000 stipend for facilities staff with master's license
 - Reclassification for assistant principals
 - 3.25% increase for stipends.
- Investing \$60.8 million across all four commitments
 - \$51, 614,034 in Learning and Achievement for all, including 24 million to start the work towards universal pre K
 - \$5,510,087 for Positive climate and culture
 - \$1,761,333 for Family and Community Engagement
 - \$1,869,165 for Organizational Coherence
- CIP (Capital Improvement Plan) Summary is \$1,079,128,215 over the next 5 years. With \$815,341,000 coming from Bonds, and \$263, 787, 215 from General Fund transfer

- April 28 = Virginia Studies (4th Gr.)
- April 29 and April 30 = Reading (5th Gr.)
- May 5 and May 6 = Reading (3rd/4th Gr.)
- May 7 = Science (5th Gr.)
- May 12 and May 13 = Math (3rd/4th Gr.)
- May 14 and May 15 = Math (5th Gr.)



What are the Virginia SOL tests?



3rd, 4th, 5th
Grade Students

The Standards of Learning (SOL) for Virginia Public Schools establish minimum expectations for what students should know and be able to do at the end of each grade or course in English, mathematics, science, history/social science and other subjects.

What tests will my child take this year?



3rd grade

Math and Reading

4th grade

Math, Reading, Virginia Studies

5th grade

Math, Reading, Science

A computer adaptive test (CAT) is an assessment that is customized for every student based on how the student responds to the test questions. Students in grades 3-5 mathematics and grades 3-5 reading tests will be administered a computer adaptive version of the Standards of Learning (SOL) tests.

How do I
know if my
student
passed their
test?



Approaching Performance Level Cut Scores for the 5-Year Phase in Model

Table 4: Approaching performance level cut scores for reading in the 5-year phase-in model.

Reading Approaching Cut Scores							
School Year	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Reading EOC
2025 - 2026	416	423	411	409	409	409	415
2026 - 2027	423	430	420	419	419	419	431
2027 - 2028	430	437	429	429	429	429	447
2028 - 2029	437	444	438	439	439	439	463
2029 - 2030	Phased Out						

Table 5: Approaching performance level cut scores for mathematics in the 5-year phase-in model.

Mathematics Approaching Cut Scores									
School Year	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Algebra I	Algebra II	Geometry
2025 - 2026	408	409	409	407	406	406	410	408	410
2026 - 2027	417	418	418	413	412	412	421	416	420
2027 - 2028	426	427	427	420	418	418	432	425	431
2028 - 2029	435	435	435	426	424	424	443	434	441
2029 - 2030	Phased Out								



Explanation of Cut Scores

What is a cut score?

Cut scores define the minimum score a student must achieve to reach a performance level on an assessment. The Virginia Standards of Learning (SOL) assessments use cut scores to place students into performance levels. **Scoring at the proficient or advanced levels means that the student has demonstrated a strong understanding of core subject matter content and skills.**

Why are cut scores changing?

SOL assessments are aligned to state standards, which define what students are expected to learn. Cut scores help us know if students are meeting learning expectations. The current scores are based on old standards from 2016 (mathematics) and 2017 (English). Since **new content standards were approved in 2023 and 2024**, and **new SOL assessments fully aligned to the new more rigorous standards were implemented in Spring 2025**, cut scores need to be updated to reflect current expectations for proficiency and beyond.

SOL Retakes.....



Students are eligible for retakes if they score between 376-399.



Retakes begin Tuesday, May 26th.



A form will be sent home that must be signed in order for your student to take a SOL retake.

Summer School Information

- Date; June 23-July 10, 2026 (3 weeks)
- No school on July 4
- Location: Belmont ES (Mon.-Fri.)
- Time: 9 a.m. - 1 p.m.
- Your student must be recommended by their teacher.
- Registration is on Parent Vue starting April 8th-May 22nd.

Please reach out to your child's teacher or the front office staff if you have any questions.



PWCS
PRINCE WILLIAM COUNTY PUBLIC SCHOOLS
LAUNCHING THRIVING FUTURES

Parent Volunteers

Teacher Appreciation Week May 4th– May 8th

- ♦ Please think of different ways for your child to show their appreciation of their teacher.
- ♦ Don't forget Encore Teachers



Thank You

Kilby Admin Team

